

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 IO-13 H-02 MMO-04 OMB-01 ABF-01 TRSE-00
EA-09 OIC-02 ERDA-07 NRC-07 OES-06 AID-05 /070 W
-----171906Z 069134 /42
R 171836Z JAN 77
FM USMISSION OECD PARIS
TO SECSTATE WASH DC 4961

UNCLAS SECTION 01 OF 05 OECD PARIS 01553

ATTEN: IO/EX/IFM

E.O. 11652: N/A
TAGS: AORG, AFIN, OECD
SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS AND
APPROPRIATIONS

AS ASKED FOR IN AIRGRAM A-5177 OF OCTOBER 25, 1976,
REPORTED BELOW IS INFORMATION REGARDING ENTERTAINMENT
APPROPRIATIONS, NEW POSITIONS, STAFF COSTS AND UNPAID
CONTRIBUTIONS.

NOTE: ALL COSTS FIGURES HEREIN ARE IN FRENCH FRANCS.

1. THE BUDGET OF THE ORGANIZATION FOR ECONOMIC
COOPERATION AND DEVELOPMENT - C(76)177 (FINAL) REPORT
ON THE BUDGET FOR THE FINANCIAL YEAR 1977 WILL BE AIR
POUCHED AS IT IS TOO LENGTHY TO SEND BY CABLE.
2. SCALE OF ASSESSMENTS FOR 1977, WHEN DETERMINED,
WILL FOLLOW LATER.
3. STATEMENT OF UNPAID CONTRIBUTIONS FOR CY 1976 AS OF
12/31/76 ARE:

COUNTRIES PART I
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F

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1975

ITALY
SPAIN
TURKEY

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1976

AUSTRALIA	1,173,912
AUSTRIA	
BELGIUM	
DENMARK	640,000
FRANCE	
GREECE	335,828
ITALY	3,055,909
NETHERLANDS	
SPAIN	4,659,631(1)

COUNTRIES	DEVELOPMENT	N.E.A.
CENTER-F	F	

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1975

ITALY		
SPAIN	10,758(1)	11,226(1)
TURKEY		139,701

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1976

AUSTRALIA	
AUSTRIA	114,335
BELGIUM	
DENMARK	
FRANCE	
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GREECE		
ITALY	799,703	687,976
NETHERLANDS		
SPAIN	357,334(1)	359,420(1)
TURKEY		

COUNTRIES	CERI	ROAD RESEARCH
F	F	

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1975

ITALY	
SPAIN	739.34(1)
TURKEY	

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INFO OCT-01 ISO-00 IO-13 H-02 MMO-04 OMB-01 ABF-01 TRSE-00

EA-09 OIC-02 ERDA-07 NRC-07 OES-06 AID-05 /070 W

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CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1976

AUSTRALIA

AUSTRIA	57,317	25,002
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BELGIUM	60,853	
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DENMARK

FRANCE		225,832
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GREECE

ITALY	307,018	133,064
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NETHERLANDS

SPAIN	136,768	36,417(1)
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TURKEY

COUNTRIES I.E.A.

F

CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1975

ITALY	1,213,369	
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SPAIN

TURKEY	134,584	
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CONTRIBUTIONS UNPAID FOR CALENDAR YEAR 1976

AUSTRALIA
 AUSTRIA 239,866
 BELGIUM
 DENMARK
 FRANCE
 GREECE 47,634
 ITALY L,245,707
 NETHERLANDS 59,371
 SPAIN 564,433(1)
 TURKEY 164,912

4. BUDGET FUNDS FOR ENTERTAINMENT EXPENSES ARE:

ENTERTAINMENT ALLOWANCES

(1) REPRESENTATION ALLOWANCES INCLUDED IN EMOLUMENTS

SECRETARY-GENERAL F85,000
 DEPUTIES 65,000
 SPECIAL COUNSELLORS AND PRESIDENT
 OF THE DEVELOPMENT CENTRE
 4 X 5,500 22,000

(2) REIMBURSABLE ENTERTAINMENT AND HOSPITALITY
 EXPENSES

SECRETARY-GENERAL 48,000
 DIRECTORS 130,800

TOTAL F 351,300

ENTERTAINMENT ALLOWANCES

REIMBURSABLE ENTERTAINMENT EXPENSES ONLY
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- DEVELOPMENT CENTRE 20,500
 - NUCLEAR ENERGY AGENCY 20,000
 - ROAD RESEARCH 1,100
 - INTERNATIONAL ENERGY AGENCY
 ENTERTAINMENT AND HOSPITALITY EXPENSES
 OF THE AGENCY F 50,000
 DIRECTORS (INCL. R&D) 53,700 103,700

 TOTAL 145,300

5. NEW POSITIONS ARE:

PART I - STAFF ESTABLISHMENT

PROGRAMS 1976 BUDGET STRENGTH

ECONOMIC AFFAIRS & STATISTICS 194

TECHNICAL CO-OPERATION 23

FINANCIAL & FISCAL AFFAIRS 45

SCIENCE, TECHNOLOGY & INDUSTRY 74

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INFO OCT-01 ISO-00 IO-13 H-02 MMO-04 OMB-01 ABF-01 TRSE-00
EA-09 OIC-02 ERDA-07 NRC-07 OES-06 AID-05 /070 W
-----171910Z 069294 /42

R 171836Z JAN 77

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ADMINISTRATION

OTHER PROGRAMS, UNCHANGED FROM 1976 406

TOTAL 1,317

PROGRAMS NEW POSITIONS, AND POSTS
MADE AVAILABLE FOR INTERNAL
TRANSFER

ECONOMIC AFFAIRS & 3 NEW POSITIONS: 1 B5, 2 B4.
STATISTICS 1 B6 POST TRANSFERRED
TO ANOTHER PART OF THE
SECRETARIAT.

TECHNICAL CO-OPERATION 1 NEW A3 POSITION & SUPPRESS-

ION OF 1 B4 POST.

FINANCIAL & FISCAL

AFFAIRS 1 NEW A3 POST.

SCIENCE, TECHNOLOGY & NON-RENEWAL OF ONE FIXED-
INDUSTRY TERM A4 POST.

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ADMINISTRATION 8 NEW POSITIONS: 1 A4, 1 L3,
1 A2/A3, 1 B4, 1 B3 AND 3 B2.
ABOLITION OF 2 B5 POSTS.

OTHER PROGRAMS,
UNCHANGED FROM
1976

PROGRAMS 1977 BUDGET STRENGTH

ECONOMIC AFFAIRS & STATISTICS 196

TECHNICAL CO-OPERATION 24

FINANCIAL & FISCAL AFFAIRS 46

SCIENCE, TECHNOLOGY & INDUSTRY 73

ADMINISTRATION 581

OTHER PROGRAMS, UNCHANGED FROM 1976 406

TOTAL 1,325

PART II

PROGRAMS CURRENT BUDGET STRENGTH

DEVELOPMENT CENTRE & FORMER
DEMOGRAPHY 60

INTERNATIONAL ENERGY AGENCY 101

ROAD RESEARCH 10

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NUCLEAR ENERGY AGENCY
(CENTRAL SECRETARIAT) 58

PROGRAMS NEW POSITIONS

DEVELOPMENT CENTRE & FORMER 1 NEW B3 POSITION AND
DEMOGRAPHY ABOLITION OF 1 B5 POST.

INTERNATIONAL ENERGY AGENCY 2 NEW POSTS (1 A2/A3,
1 B4). 1B6 POST TRANS-
FERRED FROM ANOTHER PART
OF THE SECRETARIAT.

ROAD RESEARCH

NUCLEAR ENERGY AGENCY 2 NEW A2/A3 POSITIONS.
(CENTRAL SECRETARIAT)

PROGRAMS 1977 BUDGET STRENGTH

DEVELOPMENT CENTRE & 60
FORMER DEMOGRAPHY

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INFO OCT-01 ISO-00 IO-13 H-02 MMO-04 OMB-01 ABF-01 TRSE-00
EA-09 OIC-02 ERDA-07 NRC-07 OES-06 AID-05 /070 W
-----171908Z 069222 /44

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INTERNATIONAL ENERGY AGENCY 104

ROAD RESEARCH 10

NUCLEAR ENERGY AGENCY 60
(CENTRAL SECRETARIAT)

NOTE: FUNCTIONS OF NEW POSTS. THE JOB DESCRIPTIONS
OF THE NEW POSTS REQUESTED FOR PART I OF 1977 BUDGET
ARE CONTAINED IN DOCUMENT C(76)178.

APPROPRIATIONS FOR NEW POSTS

BASIC SALARY

PART I BUDGET

1 A4	144,000
3 A2/A3	342,000
1 L3	125,000

1 B5	82,100
3 B4	209,400

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1 B3	59,500
3 B2	142,700

1,104,700

PART I BUDGET ALLOWANCES & EMPLOYER'S CONTRIBUTIONS

1 A4	48,000
3 A2/A3	100,800
1 L3	45,400

1 B5	23,500
3 B4	67,800

1 B3	20,900
3 B2	55,300

361,700

PART I BUDGET TOTAL COSTS

1 A4	192,000
3 A2/A3	442,800
1 L3	170,400

1 B5	105,600
3 B4	277,200

1 B3	80,400
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3 B2 198,00

1,466,400

6. AVERAGE SALARY COSTS FOR 1976 AND 1977 ARE:

FINANCIAL YEAR 1976

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INFO OCT-01 ISO-00 IO-13 H-02 MMO-04 OMB-01 ABF-01 TRSE-00

EA-09 OIC-02 ERDA-07 NRC-07 OES-06 AID-05 /070 W

-----171909Z 069240 /42

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PROFESSIONAL STAFF 477 (2)

GENERAL SERVICE STAFF 836

1,313

AVERAGE BASIC SALARY (1)

PROFESSIONAL STAFF 132,300

GENERAL SERVICE STAFF 53,300

82,000

FINANCIAL YEAR 1977

NUMBER OF POSTS

PROFESSIONAL STAFF	481(2)
GENERAL SERVICE STAFF	840

1,321

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AVERAGE BASIC SALARY (1)

PROFESSIONAL STAFF	138,200
GENERAL SERVICE STAFF	59,300

88,000

(1) EXCLUDING AT THIS STAGE ANY PROVISION IN RESPECT
OF A POSSIBLE GENERAL REVIEW OF SALAREIS AS AT 1ST
JULY, 1976.

(2) EXCLUDES 1 A5 AND 1 A3 ASSIGNED TO WASHINGTON
PUBLICATION CENTRE AND 1 A5 AND 1 A2 ASSIGNED TO
TOKYO PUBLICATION CENTRE.
KATZ

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Message Attributes

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Channel Indicators: n/a
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Concepts: n/a
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Executive Order: N/A
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Litigation History:
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Original Classification: UNCLASSIFIED
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Retention: 0
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TAGS: AORG, AFIN, OECD
To: STATE
Type: TE
vdkgvkey: odbc://SAS/SAS.dbo.SAS_Docs/63ccf2d8-c288-dd11-92da-001cc4696bcc
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